

Shoreline Trail Enhancement Project
Informational Meeting – Tuesday, September 21, 2021 (11:00 AM)
Zoom Meeting Agenda



1. **Welcome/Opening Remarks** – a brief overview of the project

2. **Project Detail Webpage**

Documents and information (FAQs) supporting the RFP will be posted to the ECIDA website.

https://www.ecidany.com/requests_for_proposals or www.ecida.com under the “About Us”/Request for Proposals” Shoreline Trail Enhancement Project

3. **Project Management Team**

ECIDA

John Cappellino – Project Oversight

Lori Szewczyk – Procurement and Administration Support

Erie County

Mark Rountree – Project Management/Coordination

Troy Schinzel - Parks Management

New York State Department of State

4. Project Partnerships

- ECIDA/ILDC
- Erie County Department of Environment & Planning
- Erie County Department of Parks, Recreation and Forestry (Troy Schinzel)
- City of Lackawanna
- NYSDOS
- NYSDEC
- Steel Plant Museum of WNY

5. Project Elements

***NOTE:** The project area has already been entered into the New York State Brownfield Cleanup Program. Proposes improvements to this section of the property will require coordination with NYSDEC and adherence to the current Brownfield Cleanup Agreement.*

PHASE 1: CONCEPTUAL DESIGN AND PRELIMINARY COST ESTIMATES – conducted by the consultant in coordination with the ECIDA, Erie County and City of Lackawanna.

Proposed Schedule: Month 1-8

- Task 1 (month 1) – Project Initiation and Kick-Off Meeting
- Task 2 – Community Involvement – The public engagement process will utilize many of the same approaches as previous local planning efforts (Master Plan, LWRP, BOA), which were extremely successful in garnering public participation.
 - Task 2A (month 1) – Public Kick-off Meeting
 - Task 2B (month 2-5)– Community Charrette (up to 3)
 - Task 2C (month 2-8) – Small Community Group Meetings (up to 4)
 - Task 2D (month 4) – Public Meeting for Conceptual Design Review
 - Task 2E (month 2-8) – Small Community Group Meetings for Conceptual Design Review (up to 4)
 - Task 2F (month 8) – Public Meeting for Final Design Review
- Task 3 (month 2) – Topographic Survey (if necessary)
- Task 4 (month 3) – Project Area Base Sheet
- Task 5 (month 5)– Coordination on Site Programming
- Task 6 (month 5-6) – Historical Amenity Design
- Task 7 (month 5-6) – Preliminary Site Development Plan
- Task 8 (month 5-7) – 3-D Visualization and Animation/Renderings
- Task 9 (month 7-8) – Draft Conceptual Plan Review Meetings
- Task 10 (month 4-8) – Agency Coordination

PHASE 2: FINAL CONSTRUCTION DRAWINGS & SPECIFICATIONS – to be conducted by the consultant.

Proposed Schedule: (months 9-12)

- Task 1 (month 9) – Demolition/Site Prep Plan
- Task 2 (month 9) – Site Plan / Construction Plan

- Task 3 (month 9) – Precise Grading, Paving, and Drainage Plan
- Task 4 (month 9) – Planting Plans
- Task 5 (month 9) – Amenity Placement Plans
- Task 6 (months 10-11) – Project Specifications
- Task 7 (months 11-12) – Construction Cost Estimate
- Task 8 (months 10-12) – Permits & Approvals (DEC)

6. Larger Project Goals to be Achieved

- Provide an attractive landscape that will encourage pedestrians and bicyclists to use the trail and enjoy the natural setting.
- Create a visible demarcation between the public trail and the industrial park to the immediate west.
- Screen portions of the trails from the traffic on the adjacent New York State Route 5.
- Pay homage the industrial heritage of the former Bethlehem Steel Site and celebrate its significance to the development of Western New York and beyond.
- Utilize native vegetation that requires low maintenance.
- Create attractive walkable space for visitors to the area as well as workers in the industrial area.
- Become an amenity that can be used as a selling point to attract businesses to the industrial park and the area.

7. Design Team Selection Process

- I. Request for Proposal (due *October 8, 2021*)
 - Informational Meeting (*September 21, 2021*)
 - Deadline for submitting written questions (*September 30, 2021*)
- II. **Interview Design Teams/Firms** (short-listed teams only)
- III. **Award** based on project approach, qualifications, best value and MWBE participation.

8. Project Schedule

- 10/21 - 11/21 Design Award & Contract (ECIDA & Consultant)
- 11/21-12/21 Project Kickoff
- 4/23 Complete the project, final grant reporting